



Otorohanga District Council

AGENDA

23 June 2015

10.00am

Members of the Otorohanga District Council

Mr MM Baxter (Mayor)
Mr RM Johnson
Mrs RA Klos
Mr KM Phillips
Mrs DM Pilkington (Deputy Mayor)
Mr R Prescott
Mr PD Tindle
Mrs AJ Williams

Meeting Secretary: Mr CA Tutty (Governance Supervisor)

OTOROHANGA DISTRICT COUNCIL

23 June 2015

Notice is hereby given that an special meeting of the Otorohanga District Council will be held in the Council Chambers, Maniapoto St, Otorohanga on Tuesday 23 June 2015 commencing at 10.00am.

18 June 2015

DC Clibbery
CHIEF EXECUTIVE

AGENDA

ORDER OF BUSINESS:

ITEM	PRECIS	PAGE
PRESENT		1
IN ATTENDANCE		1
APOLOGIES		1
OPENING PRAYER		1
ITEMS TO BE CONSIDERED IN GENERAL BUSINESS		1
REPORTS		1
Item 211	LONG TERM PLAN 2015-25	1
Item 212	2015/16 RATES RESOLUTION	2
GENERAL		7

PRESENT

IN ATTENDANCE

APOLOGIES

ITEMS TO BE CONSIDERED IN GENERAL BUSINESS

REPORTS

Item 217 LONG TERM PLAN 2015-25

**To: His Worship the Mayor and Councillors
 Otorohanga District Council**

From: Finance and Administration Manager

Date: 23 June 2015

Relevant Community Outcomes

- Foster an involved and engaged community
 - Ensure services and facilities meet the needs of the Community
 - Manage the natural and physical environment in a sustainable manner
 - Protect the special character of our harbours and their catchments
-

Executive Summary

The Draft 2015-2025 Long Term Plan and Consultation Document has been subject to the Special Consultative Process and Council has considered submissions.

Staff Recommendation

It is recommended:

That the Draft Long Term Plan 2015-2025 be adopted.

Report Discussion

Submissions on the Draft Long Term Plan 2015-25 and Consultation Document closed on the 29 May 2015. Council received 27 submissions of which 8 were heard. Council considered the submissions and any amendments have been incorporated into the Draft Long Term Plan.

The Draft Long Term Plan has also undergone an external audit, and this has resulted in a number of relatively minor changes, mainly around wording, linkages etc. These have been incorporated into the Draft Long Term Plan.

The Draft Long Term Plan has been circulated under separate cover.

Graham Bunn

FINANCE AND ADMINISTRATION MANAGER

Item 218 **RATES RESOLUTION 2015/16**

To: **His Worship the Mayor and Councillors
Otorohanga District Council**

From: **Finance & Administration Manager**

Date: **23 June 2015**

Executive Summary

The proposed 2015/16 Rates Resolution is presented.

Staff Recommendation

It is recommended:

That the Otorohanga District Council sets the following rates under the Local Government (Rating) Act 2002, on rating units in the district for the financial year commencing 1 July 2015 and ending on 30 June 2016.

All rates and amounts are plus GST at the prevailing rate. (The prevailing rate is currently 15%)

1. OTOROHANGA DISTRICT

a. General Rate

A General Rate set under section 13 of the Local Government (Rating) Act 2002 of 0.0006090 cents in the dollar on the capital value of all rating units.

b. Uniform Annual General Charge

A Uniform Annual General Charge of \$324.24 per rating unit, set under section 15 of the Local Government (Rating) Act 2002.

2. OTOROHANGA RURAL

a. Rural Targeted Rate

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of 0.0000484 cents in the dollar on the capital value of all rating units within the Otorohanga District with the exception of the Otorohanga Community and Kawhia Community areas.

b. Separate Uniform Targeted Rate

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$115.18 per rating unit on all rating units within the Otorohanga District with the exception of the Otorohanga and Kawhia Community areas.

3. OTOROHANGA COMMUNITY

a. Otorohanga Community Targeted Rate

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 on every rating unit within the Otorohanga Community area, assessed on a differential basis as described below:

- i. a rate of 0.0009471 cents in the dollar of capital value on every rating unit in the "commercial" category.
- ii. a rate of 0.0003788 cents in the dollar of capital value on every rating unit in the "residential" category.

b. Otorohanga Community Uniform Targeted Rate

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$179.12 per rating unit on all rating units within the Otorohanga Community area

4. KAWHIA COMMUNITY

a. Kawhia Community Targeted Rate

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of 0.0005756 cents in the dollar of capital value on all rating units within the Kawhia Community area.

b. Kawhia Community Uniform Targeted Rate

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$87.74 per rating unit on all rating units within the Kawhia Community area

5. TARGETED LOAN RATES

a. Otorohanga Sewage Treatment Loan Rate

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 on every rating unit within the Otorohanga Community area, assessed on a differential basis as described below:

- i. a rate of 0.0005741 cents in the dollar of capital value on every rating unit in the "commercial" category.
- ii. a rate of 0.0002296 cents in the dollar of capital value on every rating unit in the "residential" category.

b. Otorohanga Water Supply Loan Rate

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 on every rating unit within the Otorohanga Community area, assessed on a differential basis as described below:

- i. a rate of 0.0002304 cents in the dollar of capital value on every rating unit in the "commercial" category.
- ii. a rate of 0.0000922 cents in the dollar of capital value on every rating unit in the "residential" category.

c. Kawhia Water Supply

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of 0.0001509 cents in the dollar of capital value on all rating units within the Kawhia Community area.

d. Arohena Rural Water Supply

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of 0.0000948 cents in the dollar of capital value on all rating units within the Arohena Rural Water Supply Area.

e. Aotea Erosion Protection

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$475.17 per rating unit on all rating units within the Aotea Community.

6. TARGETED RATES

a. Roading

- i. A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of 0.0010969 cents in the dollar of capital value on all rating units within the Otorohanga District.
- ii. A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 made of \$293.17 per rating unit on all rating units within the Kawhia Community area

b. Security Patrol

- i. A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 made of 0.0009162 cents in the dollar of capital value on all rating units within the "Security Patrol Area" in the Otorohanga Community
- ii. A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 made of \$424.19 per rating unit on all rating units within the "Security Patrol Area" in the Otorohanga Community

c. Otorohanga CBD Development Rate

- i. A Targeted Rate of 0.0001189 cents in the dollar on the capital value of all rating units in the "commercial" category of the Otorohanga Community.
- ii. A Uniform Targeted Rate of \$149.95 per rating unit on each rating unit units in the "commercial" category of the Otorohanga Community.

d. Aotea Erosion Targeted Rate

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$94.20 per rating unit on all rating units within the Aotea Community.

e. District Halls

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 for all rating units within the defined hall areas as follows:

HALL SEPARATE RATING DISTRICT	RATE IN \$	RATING SYSTEM	UNIFORM ANNUAL CHARGE	
Arohena	0.0000050	capital value	\$45.00	Per rating unit
Kio Kio	0.000006	capital value	\$20.00	Per rating unit
Tokenui Crossroads	-		\$20.00	Per rating unit
Puketotara/ Ngutunui	0.000003	capital value	\$9.00	Per rating unit
Maihihi	0.000017	capital value	-	
Otewa	-		\$18.00	Per rating unit
Honikiwi	0.000013	capital value	-	

7. TARGETED REFUSE RATES

Otorohanga Community

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$107.67 per separately used or inhabited part on all rating units within the Otorohanga Refuse Collection Area.

Kawhia Community

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$221.36 in respect of each separately used or inhabited part of a rating unit in the Kawhia Refuse Collection Area.

8. TARGETED WATER RATES

Otorohanga Community

- a. A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$308.12 on every separately used or inhabited part of a rating unit within the Otorohanga Community which receives an ordinary supply of water from the Otorohanga Community Water Supply.
- b. A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$416.67 on every separately used or inhabited part of a rating unit located outside the Otorohanga Community which receives an ordinary supply of water from the Otorohanga Community Water Supply.

Kawhia Community

- c. A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$431.07 on every separately used or inhabited part of a rating unit, which receives an ordinary supply of water within the Kawhia Community.

9. TARGETED SEWERAGE RATES

A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$315.96 for the first water closet or urinal and \$0 for the second to fourth, \$44.44 for subsequent closets or urinals, on every separately used or inhabited part of a rating unit connected, either directly or through a private drain to the Otorohanga Community Sewerage Scheme.

10. TARGETED RATES FOR EXTRAORDINARY WATER SUPPLY

Otorohanga Community

- a. A targeted rate for water supply, set under section 19 of the Local Government (Rating) Act 2002, of \$0.57 cents per cubic metre of water consumed in excess of 220 cubic metres, for each rateable rating unit within the Otorohanga Community on a metered supply.
- b. A targeted rate for water supply, set under section 19 of the Local Government (Rating) Act 2002, of \$0.76 cents per cubic metre of water consumed for each non-rateable separate rating unit within the Otorohanga Community with a minimum charge of \$308.12 per annum.
- c. A Targeted Rate set under section 16 of the Local Government (Rating) Act 2002 of \$308.12 on every non-rateable separate rating unit located inside the Otorohanga Community which receives a supply of water from the Otorohanga Community Water Supply.
- d. A targeted rate for water supply, set under section 19 of the Local Government (Rating) Act 2002, of \$0.76 cents per cubic metre of water consumed for each separate rating unit whether rateable or non-rateable outside the Otorohanga Community on a metered supply.
- e. A targeted rate for water supply, set under section 16 of the Local Government (Rating) Act 2002, of \$102.22 per meter for each separate rating unit whether rateable or non-rateable receiving an extraordinary supply from the Otorohanga Community Water Supply.

Kawhia Community

- a. A targeted rate for water supply, set under section 19 of the Local Government (Rating) Act 2002, of \$1.01 cents per cubic metre of water consumed in excess of 220 cubic metres, for each rating unit, whether rateable or non-rateable, within the Kawhia Community on a metered supply.

- b. A targeted rate for water supply, set under section 19 of the Local Government (Rating) Act 2002, of \$1.17 cents per cubic metre of water consumed in excess of 220 cubic metres, for each rating unit, whether rateable or non-rateable, outside the Kawhia Community on a metered supply, with a minimum charge of \$431.07.
- c. A targeted rate for water supply, set under section 16 of the Local Government (Rating) Act 2002, of \$102.22 per meter for each separate rating unit whether rateable or non-rateable receiving an extraordinary supply from the Kawhia Community Water Supply.
- d. A targeted rate for water supply, set under section 19 of the Local Government (Rating) Act 2002, of \$10.22 cents per cubic metre of water consumed between the period of 20 December and 20 February, for each rating unit meeting the Peak Season Metered Water Charges criteria, within the Kawhia Community on a metered supply.

11. RURAL WATER SUPPLIES

- a. A targeted rate for water supply, set under section 19 of the Local Government (Rating) Act 2002, of \$0.40 cents per cubic metre of water consumed, whether rateable or non-rateable, within the Arohena Rural Water Supply Area.
- b. A targeted rate for water supply, set under section 16 of the Local Government (Rating) Act 2002, of \$377.78 per meter within the Arohena Rural Water Supply Area.
- c. A targeted rate for water supply, set under section 19 of the Local Government (Rating) Act 2002, of \$0.43 cents per cubic metre of water consumed, whether rateable or non-rateable, within the Ranginui Rural Water Supply Area.
- d. A targeted rate for water supply, set under section 16 of the Local Government (Rating) Act 2002, of \$1,800.00 for the first meter per property within the Ranginui Rural Water Supply Area.
- e. A targeted rate for water supply, set under section 19 of the Local Government (Rating) Act 2002, of \$0.87 cents per cubic metre of water consumed, whether rateable or non-rateable, within the Tihiroa Rural Water Supply Area.
- f. A targeted rate for water supply, set under section 16 of the Local Government (Rating) Act 2002, of \$400.00 per meter within the Tihiroa Rural Water Supply Area.
- g. A targeted rate for water supply, set under section 19 of the Local Government (Rating) Act 2002, of \$0.52 cents per cubic metre of water consumed, whether rateable or non-rateable, within the Waipa Rural Water Supply Area.
- h. A targeted rate for water supply, set under section 16 of the Local Government (Rating) Act 2002, of \$88.89 per meter within the Waipa Rural Water Supply Area

That the Council adopt the definitions for its differential categories set out in the funding impact statement contained in the 2015-25 Long Term Plan as its differential rating categories for the year.

That with the exception of water by meter charges, all rates will be payable in two equal instalments with the due dates for payment being:

Instalment One	28 August 2015
Instalment Two	29 January 2016

That water by meter charges will be payable in two instalments with the due dates for payment being:

Instalment One	28 August 2015
Instalment Two	29 January 2016

That the Council apply the following penalties as follows:

- a. A charge of 10 percent on so much of any instalment, excluding metered water charges, that has been assessed after 1 July 2015 and which is unpaid after the due dates below:

- | | |
|----------------|-----------------|
| Instalment One | 28 August 2015 |
| Instalment Two | 29 January 2016 |
- b. A charge of 5 percent on so much of any metered water charges instalment that has been assessed after 1 July 2014 and which is unpaid after the due dates below:
- | | |
|----------------|-----------------|
| Instalment One | 28 August 2015 |
| Instalment Two | 29 January 2016 |
- c. A charge of 10 percent on so much of any rates, excluding metered water charges, assessed before 1 July 2015 that remain unpaid on 1 July 2015
- d. A further amount of 10 percent on any rates, excluding metered water charges, to which a penalty has been added under (c) if rates remain unpaid on 5 January 2016.

That rates shall be payable at any of the following places:

- a. The council offices, 17 Maniapoto Street, Otorohanga
- b. Using online banking or direct debit facilities established by the Council

GD Bunn
FINANCE & ADMINISTRATION MANAGER

GENERAL